

Superintendent of Schools Dr. Jose L. Dotres

May 23, 2024

Miami-Dade County School Board Mari Tere Rojas, Chair Monica Colucci, Vice Chair Roberto J. Alonso Lucia Baez-Geller Dr. Dorothy Bendross-Mindingall Mary Blanco Danny Espino Dr. Steve Gallon III Luisa Santos

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-2023 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-2023. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2022 jiska 2023. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekol la.

Sincerely, Atentamente, Sensèman,

Dr. Jose L. Dotres

Dr. José L. Dotres Superintendent of Schools Superintendente de Escuelas Sipéentandan Lekòl yo

JLD:bjz L0890

Enclosure

School Board Administration Building • 1450 N.E. 2<sup>nd</sup> Avenue • Miami, Florida 33132 305-995-1000 • www.dadeschools.net

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

IME KUN: 11:15:49	LO	2022-202 CATION: 7041	3 SCHOOL NAME:	FINANCIAL F	ADVANCED STUDIE	S-WOLFSON	PAGE
REVENUES	SCHOOL*	%		DISTRICT	%	STATE 7,124,187,157 26,323,191,909 0 25,487,248 33,472,866,314	%
EDERAL	270 315	 23 15%	c		 23 15%	 7 124 187 157	 21 28%
TATE/LOCAL (EXCLUDES LOTTERY)	897.119	76.83%	3.2	253,303,483	76.83%	26.323.191.909	78.64%
OTTERY	0	.00%	- ,-	0	.00%	0	.00%
RIVATE	234	.02%		782,443	.02%	25,487,248	.08%
OTAL REVENUES SCHOOL REVENUES BASED ON COSTS.	1,167,668	100.00%				33,472,866,314	100.00%
PERATING COSTS***				ULL-TIME EQU	JIVALENT STUDEN	T TOTAL * SCHOOL COSTS	
,							
EACHERS/SUBSTITUTES/AIDES (SALARIES	/BENEFITS)**		4,350	6,696	5,740	549,028	
HER INSTRUCTIONAL PERSONNEL****			1,614	1,//3	1,421 372 714 479 662 1,288 329	203,743	
ONTRACTED INSTRUCTIONAL SERVICES			205 2,089	249	3/Z 71/	25,827 263,708	
TERIALS/SUPPLIES/OPERATING CAPITAL			355	630	/14	44,806	
OD SERVICE	OUTLAT		95	743	662	12,001	
PERATION AND MAINTENANCE OF PLANT			482	1,932	1,288	60,857	
HER SCHOOL LEVEL SUPPORT SERVICES			61	182	329	7,698	
TAL SCHOOL COST***			9,251	12,930	11,005	1,167,668	
*\$ 10,870 REPRESENTS SUBSTITUTE T AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHO	OOL CONSTRUCTION A	& BENEFITS) RE NOT INCLU	INCLUDE	ED IN TEACHEI			
*\$ 10,870 REPRESENTS SUBSTITUTE T AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHO ***AMOUNTS REPORTED FOR DISTRICT AN ****INCLUDES SOME NON-PERSONNEL COS ISTRICT COSTS: THE AMOUNT ABOVE REP ISTRICT COSTS, SUCH AS TRANSPORTATI	EACHERS (SALARIES DOL CONSTRUCTION A ID STATE REFLECT CO STS SUCH AS TEACHE PRESENTS ONLY SCHOO CON AND ADMINISTRA	& BENEFITS) RE NOT INCLU OST FOR ALL R TRAINING M OL-LEVEL COS TION FOR OUR	INCLUDE DED. LEVELS ( ATERIAL. TS. NO E SCHOOL	DF STUDENTS.	RS/TEACHERS AID EL COSTS HAVE E TALED \$218,026,	ES FOR THIS SCHOOL EEN INCLUDED. 372 OR \$896 PER FT	Έ.
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

IIME KUN: II:IS:49		2022-202	23 SCHOO	OL FINANCIAL	REPORT ADVANCED STUDIE:	5	PAG
REVENUES	SCHOOL*			DISTRICT	%	STATE	
EDERAL		23.15%			 22 1E%	 7,124,187,157	
TATE/LOCAL (EXCLUDES LOTTERY)	244,270	Z5.15% 76.83%	3	253 303 183	25.15% 76.83%	26,323,191,909	78 64%
OTTERY	010,075	.00%	, C	0 0	0.05%	20,525,151,505	.00%
PRIVATE	211	02%		782 443			• /
TOTAL REVENUES	1.055.160	100 00%	4	782,443 ,234,452,805	100 00%	25,487,248 33,472,866,314	100 00%
SCHOOL REVENUES BASED ON COSTS.	_,,						200100/0
				FULL-TIME EQ	UIVALENT STUDEN	T TOTAL	
PERATING COSTS***			SCHOOL	DISTRICT*	*** STATE***	* SCHOOL COSTS	
EACHERS/SUBSTITUTES/AIDES (SALARIES)	/BENEFITS)**		5,094	6 696	5 740	619,839	
THER INSTRUCTIONAL PERSONNEL****			2,005	1,773	1,421	243,974	
CONTRACTED INSTRUCTIONAL SERVICES			132	249	1,421 372 714 479 662	16,091	
CHOOL ADMINISTRATION			244	725	714	29,702	
ATERIALS/SUPPLIES/OPERATING CAPITAL	OUTLAY		637	630	479	77,472	
OOD SERVICE			94	743	662	11,450	
PERATION AND MAINTENANCE OF PLANT			382	1,932	1,288 329	46,517	
THER SCHOOL LEVEL SUPPORT SERVICES			83	182	329	10,115	
OTAL SCHOOL COST***			8,671	12,930	11,005	1,055,160	
**CAPITAL EXPENDITURES FOR NEW SCHOO ***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COS DISTRICT COSTS: THE AMOUNT ABOVE REPO DISTRICT COSTS, SUCH AS TRANSPORTATIO	D STATE REFLECT C TS SUCH AS TEACHE RESENTS ONLY SCHO DN AND ADMINISTRA	OST FOR ALL R TRAINING M OL-LEVEL COS TION FOR OUF	LEVELS MATERIAL STS. NO R SCHOOL	L. DISTRICT-LEV DISTRICT TO	TEL COSTS HAVE BI	372 OR \$896 PER F1	
DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENI	,	SCHO	DOL	DISTRICT		SCHOOL COST	TOTAL FTE SCHOOL
ASIC PROGRAMS			 988	5,311	4,755	394,232	98.85
SOL PROGRAMS		- ,	0	5,960	4,755 5,740	0	.00
XCEPTIONAL PROGRAMS		9,8	378	9,904	9,033	225,607	
OCATIONAL PROGRAMS			0	7,334	9,033 4,665	0	.00
DULT PROGRAMS			0	0	0	0	.00
	TOTAL FTE						121.69
ATERIALS, SUPPLIES, OPERATING CAPIT	AL OUTLAY:	SCH	HOOL	DISTRICT		TOT SCHL COSTS	
EXTBOOKS			48		N/A	5,847	
QUIPMENT, COMPUTER HARDWARE AND SOFT	NARE		0	260	N/A	0	
THER INSTRUCTION MATERIALS AND SUPPL		5	589	117	N/A	71,625	
IBRARY MEDIA MATERIALS			0	0	N/A	0	

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

	LO	CATION: 7061			REPORT ADVANCED ST	UDIES	NORTH	
REVENUES	SCHOOL*	%	D	ISTRICT	%		STATE	%
FEDERAL	231,875	 23.15%	- 980,	366,879	23.15%		STATE  7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	769,543	76.83%	3,253,	303,483	76.83%		26,323,191,909	78.64%
LOTTERY	0	.00%		0	.00%		0	.00%
PRIVATE	200	.00% .02% 100.00%		782,443	.02%		0 25,487,248 33,472,866,314	.08%
TOTAL REVENUES SCHOOL REVENUES BASED ON COSTS.	1,001,618	100.00%	4,234,	452,805	100.00%		33,472,866,314	100.00%
					UIVALENT ST		TOTAL	
DPERATING COSTS***				ISTRICT*		E**** -	SCHOOL COSTS	
EACHERS/SUBSTITUTES/AIDES (SALARIES	5/BENEFITS)**	3,	226	6 606	E 74	0	101 656	
THER INSTRUCTIONAL PERSONNEL****			573	1,773	1,42 37 71 47 66 1,28	1	326,231	
ONTRACTED INSTRUCTIONAL SERVICES			190	249	37	2	24,121	
CHOOL ADMINISTRATION			001	725	71	4	126,946	
ATERIALS/SUPPLIES/OPERATING CAPITAL	. OUTLAY		392	630	4/	9	49,658	
OOD SERVICE PERATION AND MAINTENANCE OF PLANT			94 268	1 022	1 29	2	11,878 33,994	
THER SCHOOL LEVEL SUPPORT SERVICES			56	182	32	9	7,134	
			50	101	52	-	,,101	
<pre>**\$ 2,971 REPRESENTS SUBSTITUTE T AND \$21,362,982 FOR THE DISTRICT.</pre>	·	& BENEFITS) 1	NCLUDED I					
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<pre>*\$ 2,971 REPRESENTS SUBSTITUTE T AND \$21,362,982 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHC ***AMOUNTS REPORTED FOR DISTRICT AN ****INCLUDES SOME NON-PERSONNEL COS ISTRICT COSTS: THE AMOUNT ABOVE REP ISTRICT COSTS, SUCH AS TRANSPORTATI DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BEN ASIC PROGRAMS SOL PROGRAMS SOL PROGRAMS SOL PROGRAMS OCATIONAL PROGRAMS DULT PROGRAMS ATERIALS, SUPPLIES, OPERATING CAPIT</pre>	TEACHERS (SALARIES DOL CONSTRUCTION A ID STATE REFLECT CO STS SUCH AS TEACHE PRESENTS ONLY SCHOO CON AND ADMINISTRA NEFITS): TOTAL FTE	& BENEFITS) 1 RE NOT INCLUDE OST FOR ALL LE R TRAINING MAT OL-LEVEL COSTS TION FOR OUR S COST PER SCHOOL 2,388 6,316 7,527 6	NCLUDED I D. VELS OF S FERIAL. NO DIST FULL-TIME DIST 5 5 5 5 7 0 0 0 0 0 0 0 0 0 0 0 0 0	N TEACHE TUDENTS. RICT-LEV TRICT TO EQUIVAL RICT ,311 ,960 ,904 ,334 0 RICT 	EL COSTS HA TALED \$218, ENT STUDENT STATE  4,755 5,740 9,033 4,665 0 STATE 	VE BEE 026,37 	FOR THIS SCHOOL N INCLUDED. 2 OR \$896 PER F1 TOTAL SCHOOL COST 231,948 0 174,203 15,505 0 OT SCHL COSTS	TOTAL FTE SCHOOL 97.13 .00 27.58 2.06 .00
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**\$ 2,971 REPRESENTS SUBSTITUTE T AND \$21,362,982 FOR THE DISTRICT. ***CAPITAL EXPENDITURES FOR NEW SCHC ****AMOUNTS REPORTED FOR DISTRICT AN *****INCLUDES SOME NON-PERSONNEL COS DISTRICT COSTS: THE AMOUNT ABOVE REP DISTRICT COSTS, SUCH AS TRANSPORTATI ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDES (SALARIES/BEN SASIC PROGRAMS ESOL PROGRAMS ESOL PROGRAMS EXCEPTIONAL PROGRAMS ADULT PROGRAMS	TEACHERS (SALARIES DOL CONSTRUCTION A ID STATE REFLECT CO STS SUCH AS TEACHE PRESENTS ONLY SCHOO CON AND ADMINISTRA HEFITS): TOTAL FTE TAL OUTLAY: WARE	& BENEFITS) 1 RE NOT INCLUDE OST FOR ALL LE R TRAINING MAT OL-LEVEL COSTS TION FOR OUR S COST PER SCHOOL 2,388 6,316 7,527 6 SCHOOL SCHOOL	FULL-TIME FULL-TIME	N TEACHE TUDENTS. RICT-LEV TRICT TO EQUIVAL RICT ,960 ,904 ,334 0  RICT  256	EL COSTS HA TALED \$218, ENT STUDENT STATE  4,755 5,740 9,033 4,665 0 STATE 	VE BEE 026,37  T	FOR THIS SCHOOL N INCLUDED. 2 OR \$896 PER FT TOTAL SCHOOL COST 231,948 0 174,203 15,505 0 OT SCHL COSTS 2,500	TOTAL FTE SCHOOL 97.13 .00 27.58 2.06 .00

LIBRARY MEDIA MATERIALS 0 0 N/A 0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.

## MIAMI-DADE COUNTY PUBLIC SCHOOLS EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

EVENUES						S - SOUTH	
		 %		DISTRICT	•••••••••••••••••••••••••••••••••••••••		%
EDERAL	723 293	//  23.15%	٩	80 366 879	 23 15%	7,124,187,157 26,323,191,909	 21 28%
TATE/LOCAL (EXCLUDES LOTTERY)	2 400 457	76 83%	3 2	53 303 483	76 83%	26 323 191 909	78 64%
OTTERY	2,100,157	.00%	5,2		.00%	20,525,151,505	. 00%
RTVATE	625	.00% .02%		782.443	.02%	25.487.248	.08%
SCHOOL REVENUES BASED ON COSTS.				0 782,443 34,452,805		0 25,487,248 33,472,866,314	100.00%
		COS	T PER F	ULL-TIME EQU	JIVALENT STUDE	IT TOTAL	
PERATING COSTS***			HOOL	DISTRICT*'	*** STATE***		
EACHERS/SUBSTITUTES/AIDES (SALARIES/B	ENEFITS)**		716	6 606	E 740	1 200 579	
THER INSTRUCTIONAL PERSONNEL****		2	,144	1,773	1,421	586,834	
ONTRACTED INSTRUCTIONAL SERVICES			334	249	372	91,481	
CHOOL ADMINISTRATION		2	,527	725	714	691,380	
ATERIALS/SUPPLIES/OPERATING CAPITAL O	UTLAY	1	,042	630	479	285,241	
OOD SERVICE			99	743	1,421 372 714 479 662 1,288 329	27,049	
PERATION AND MAINTENANCE OF PLANT			465	1,932	1,288	127,244	
THER SCHOOL LEVEL SUPPORT SERVICES			90	182	329	24,567 3,124,374	
		RE NOT INCLUD					
***AMOUNTS REPORTED FOR DISTRICT AND *****INCLUDES SOME NON-PERSONNEL COSTS DISTRICT COSTS: THE AMOUNT ABOVE REPRE	STATE REFLECT CO SUCH AS TEACHER SENTS ONLY SCHOOL	OST FOR ALL L R TRAINING MA OL-LEVEL COST	EVELS O TERIAL. S. NO D	ISTRICT-LEVE			re.
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS DISTRICT COSTS: THE AMOUNT ABOVE REPRE DISTRICT COSTS, SUCH AS TRANSPORTATION 	STATE REFLECT CO SUCH AS TEACHER SENTS ONLY SCHOOL AND ADMINISTRA	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR	EVELS O TERIAL. S. NO D SCHOOL FULL-T	ISTRICT-LEVE DISTRICT TO 	TALED \$218,026;  ENT STUDENT	372 OR \$896 PER F1	
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS ISTRICT COSTS: THE AMOUNT ABOVE REPRE ISTRICT COSTS, SUCH AS TRANSPORTATION DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENEF	STATE REFLECT CO SUCH AS TEACHEN SENTS ONLY SCHOO AND ADMINISTRA TITS):	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER SCHOO	EVELS O TERIAL. S. NO D SCHOOL FULL-T L D	ISTRICT-LEVE DISTRICT TO IME EQUIVALE ISTRICT	TALED \$218,026 ENT STUDENT STATE	372 OR \$896 PER FT TOTAL SCHOOL COST	TOTAL FTE SCHOOL
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS ISTRICT COSTS: THE AMOUNT ABOVE REPRE ISTRICT COSTS, SUCH AS TRANSPORTATION DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENEF	STATE REFLECT CO SUCH AS TEACHEN SENTS ONLY SCHOO AND ADMINISTRA TITS):	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER	EVELS O TERIAL. S. NO D SCHOOL FULL-T L D 	ISTRICT-LEVE DISTRICT TO IME EQUIVALE ISTRICT	TALED \$218,026 ENT STUDENT STATE	372 OR \$896 PER FT TOTAL SCHOOL COST	TOTAL FTE SCHOOL
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS ISTRICT COSTS: THE AMOUNT ABOVE REPRE ISTRICT COSTS, SUCH AS TRANSPORTATION DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENEF ASIC PROGRAMS	STATE REFLECT CO SUCH AS TEACHEN SENTS ONLY SCHOO AND ADMINISTRA TITS):	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER SCHOO  3,06	EVELS O TERIAL. S. NO D SCHOOL FULL-T L D  2 0	ISTRICT-LEVE DISTRICT TO IME EQUIVALE ISTRICT 5,311 5.960	TALED \$218,026, ENT STUDENT STATE 4,755 5,740	372 OR \$896 PER FT TOTAL SCHOOL COST  602,187 0	TOTAL FTE SCHOOL
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS ISTRICT COSTS: THE AMOUNT ABOVE REPRE ISTRICT COSTS, SUCH AS TRANSPORTATION DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENEF ASIC PROGRAMS SOL PROGRAMS	STATE REFLECT CO SUCH AS TEACHEN SENTS ONLY SCHOO AND ADMINISTRA TITS):	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER SCHOO  3,06	EVELS O TERIAL. S. NO D SCHOOL FULL-T L D  2 0	ISTRICT-LEVE DISTRICT TO IME EQUIVALE ISTRICT 5,311 5.960	TALED \$218,026, ENT STUDENT STATE 4,755 5,740	372 OR \$896 PER FT TOTAL SCHOOL COST  602,187 0	TOTAL FTE SCHOOL 196.66 .00
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS ISTRICT COSTS: THE AMOUNT ABOVE REPRE ISTRICT COSTS, SUCH AS TRANSPORTATION DITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENEF ASIC PROGRAMS SOL PROGRAMS XCEPTIONAL PROGRAMS	STATE REFLECT CO SUCH AS TEACHEN SENTS ONLY SCHOO AND ADMINISTRA TITS):	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER SCHOO  3,06	EVELS O TERIAL. S. NO D SCHOOL FULL-T L D  2 0	ISTRICT-LEVE DISTRICT TO IME EQUIVALE ISTRICT 5,311 5.960	TALED \$218,026, ENT STUDENT STATE 4,755 5,740	372 OR \$896 PER FT TOTAL SCHOOL COST  602,187 0	TOTAL FTE SCHOOL
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS ISTRICT COSTS: THE AMOUNT ABOVE REPRE ISTRICT COSTS, SUCH AS TRANSPORTATION DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENEF ASIC PROGRAMS SOL PROGRAMS SOL PROGRAMS XCEPTIONAL PROGRAMS OCATIONAL PROGRAMS	STATE REFLECT CO SUCH AS TEACHEN SENTS ONLY SCHOO AND ADMINISTRA TITS):	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER SCHOO  3,06 8,94	EVELS O TERIAL. S. NO D SCHOOL FULL-T L D  2 0	ISTRICT-LEVE DISTRICT TO IME EQUIVALE ISTRICT 5,311 5.960	TALED \$218,026, ENT STUDENT STATE 4,755 5,740	372 OR \$896 PER FT TOTAL SCHOOL COST 	TOTAL FTE SCHOOL 196.66 .00 77.00
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS ISTRICT COSTS: THE AMOUNT ABOVE REPRE ISTRICT COSTS, SUCH AS TRANSPORTATION DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENEF ASIC PROGRAMS SOL PROGRAMS XCEPTIONAL PROGRAMS OCATIONAL PROGRAMS DULT PROGRAMS	STATE REFLECT CO SUCH AS TEACHED SENTS ONLY SCHOO AND ADMINISTRA TITS): 	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER SCHOO  3,06 8,94	EVELS O TERIAL. S. NO D SCHOOL FULL-T L D  2 0 0 0 0 0	ISTRICT-LEVE DISTRICT TOT IME EQUIVALE ISTRICT 5,311 5,960 9,904 7,334 0	TALED \$218,026, ENT STUDENT STATE 4,755 5,740 9,033 4,665 0	372 OR \$896 PER F1 TOTAL SCHOOL COST 602,187 0 688,391 0 0	TOTAL FTE SCHOOL  196.66 .00 77.00 .00 .00 273.66
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS ISTRICT COSTS: THE AMOUNT ABOVE REPRE ISTRICT COSTS, SUCH AS TRANSPORTATION DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENEF ASIC PROGRAMS SOL PROGRAMS SOL PROGRAMS CCATIONAL PROGRAMS DULT PROGRAMS DULT PROGRAMS ATERIALS, SUPPLIES, OPERATING CAPITAL	STATE REFLECT CO SUCH AS TEACHED SENTS ONLY SCHOO AND ADMINISTRA TITS): TOTAL FTE	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER SCHOO 3,06 8,94	EVELS O TERIAL. S. NO D SCHOOL FULL-T L D  2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISTRICT-LEVE DISTRICT TOT IME EQUIVALE ISTRICT 5,311 5,960 9,904 7,334 0 ISTRICT	TALED \$218,026 ENT STUDENT STATE 4,755 5,740 9,033 4,665 0 STATE	372 OR \$896 PER FT TOTAL SCHOOL COST 602,187 0 688,391 0 0 0 70T SCHL COSTS	TOTAL FTE SCHOOL  196.66 .00 77.00 .00 .00 273.66
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS ISTRICT COSTS: THE AMOUNT ABOVE REPRE ISTRICT COSTS, SUCH AS TRANSPORTATION DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENEF ASIC PROGRAMS SOL PROGRAMS SOL PROGRAMS SOL PROGRAMS OCATIONAL PROGRAMS DULT PROGRAMS ATERIALS, SUPPLIES, OPERATING CAPITAL	STATE REFLECT CO SUCH AS TEACHED SENTS ONLY SCHOO AND ADMINISTRA TITS): TOTAL FTE	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER SCHOO 3,06 8,94	EVELS O TERIAL. S. NO D SCHOOL FULL-T L D  2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ISTRICT-LEVE DISTRICT TOT IME EQUIVALE ISTRICT 5,311 5,960 9,904 7,334 0 ISTRICT	TALED \$218,026, ENT STUDENT STATE 4,755 5,740 9,033 4,665 0 STATE 	372 OR \$896 PER FT TOTAL SCHOOL COST 602,187 0 688,391 0 0	TOTAL FTE SCHOOL  196.66 .00 77.00 .00 .00 273.66
***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS DISTRICT COSTS: THE AMOUNT ABOVE REPRE DISTRICT COSTS, SUCH AS TRANSPORTATION	STATE REFLECT CO SUCH AS TEACHED SENTS ONLY SCHOO AND ADMINISTRA TITS): TOTAL FTE OUTLAY:	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER SCHOO 3,06 8,94	EVELS 0 TERIAL. S. NO D SCHOOL 	ISTRICT-LEVE DISTRICT TOT IME EQUIVALE ISTRICT 5,311 5,960 9,904 7,334 0 ISTRICT  256 260	TALED \$218,026 ENT STUDENT STATE 4,755 5,740 9,033 4,665 0 STATE  N/A N/A	372 OR \$896 PER FT TOTAL SCHOOL COST 602,187 0 688,391 0 0 70T SCHL COSTS	TOTAL FTE SCHOOL  196.66 .00 77.00 .00 .00 273.66
<pre>***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COSTS ISTRICT COSTS: THE AMOUNT ABOVE REPRE ISTRICT COSTS, SUCH AS TRANSPORTATION DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENEF ASIC PROGRAMS SOL PROGRAMS SOL PROGRAMS CCATIONAL PROGRAMS DULT PROGRAMS ACEPTIONAL PROGRAMS ADULT PROGRAMS ADULT PROGRAMS ATERIALS, SUPPLIES, OPERATING CAPITAL EXTBOOKS</pre>	STATE REFLECT CO SUCH AS TEACHED SENTS ONLY SCHOO AND ADMINISTRA TITS): TOTAL FTE OUTLAY:	OST FOR ALL L R TRAINING MA OL-LEVEL COST TION FOR OUR COST PER SCHOO 3,06 8,94 SCHO SCHO  2 29 72	EVELS 0 TERIAL. S. NO D SCHOOL 	ISTRICT-LEVE DISTRICT TOT IME EQUIVALE ISTRICT 5,311 5,960 9,904 7,334 0 ISTRICT 256 260 117	TALED \$218,026 ENT STUDENT STATE  4,755 5,740 9,033 4,665 0 STATE  N/A N/A N/A N/A	372 OR \$896 PER FT TOTAL SCHOOL COST 	TOTAL FTE SCHOOL  196.66 .00 77.00 .00 .00 273.66

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

IIME RUN: 11:15:49	EDUCAT		SCHOOL FINANCI	ACI, CS/SB 1546 Al REPORT	)	PAGI
			NAME: SCHOOL F	OR ADVANCED STUE	DIES HOMESTE	
EVENUES		0/	DICTOI	ст %	STATE	%
EDERAL	246.659	 23.15%	980.366.8	 79 23.15%	7,124,187,157 26,323,191,909	 21,28%
ATE/LOCAL (EXCLUDES LOTTERY)	818,610	76.83%	3,253,303,4	83 76.83%	26,323,191,909	78,64%
DTTERY	0	.00%	-,,_,	0.00%	0	.00%
RIVATE	213	.02%	782,4	43 .02%	25,487,248	.08%
TAL REVENUES CHOOL REVENUES BASED ON COSTS.	1,065,482			0 .00% 43 .02% 05 100.00%	0 25,487,248 33,472,866,314	
		COST	PER FULL-TIME	EQUIVALENT STUD	DENT TOTAL	
ERATING COSTS***			OOL DISTRI		SCHOOL COSTS	
ACHERS/SUBSTITUTES/AIDES (SALARIES/	BENEFITS)**	3,	974 6,6	96 5,740	525,594	
HER INSTRUCTIONAL PERSONNEL****		2,	385 1,7	73 1,421	315,490	
NTRACTED INSTRUCTIONAL SERVICES			191 24	731,42149372	25,228	
HOOL ADMINISTRATION			515 7	25 714	68,049	
HACTED INSTRUCTIONAL SERVICES HOOL ADMINISTRATION TERIALS/SUPPLIES/OPERATING CAPITAL DD SERVICE ERATION AND MAINTENANCE OF PLANT HER SCHOOL LEVEL SUPPORT SERVICES TAL SCHOOL COST***	OUTLAY		423 6	30 479	55,892	
OD SERVICE			94 74	43 662	12,463	
ERATION AND MAINTENANCE OF PLANT			392 1,9	32 1,288	51,797	
HER SCHOOL LEVEL SUPPORT SERVICES			83 1	82 329	10,969 1,065,482	
*CAPITAL EXPENDITURES FOR NEW SCHOO **AMOUNTS REPORTED FOR DISTRICT AND ***INCLUDES SOME NON-PERSONNEL COST STRICT COSTS: THE AMOUNT ABOVE REPR STRICT COSTS, SUCH AS TRANSPORTATIO	STATE REFLECT C S SUCH AS TEACHE ESENTS ONLY SCHO	OST FOR ALL LE R TRAINING MAT OL-LEVEL COSTS	VELS OF STUDEN ERIAL. . NO DISTRICT-	LEVEL COSTS HAVE		TE
DITIONAL DETAIL INFORMATION			FULL-TIME EQUI	VALENT STUDENT	TOTAL	
ACHERS/TEACHER AIDES (SALARIES/BENE		SCHOOL	DISTRICT			SCHOOL
SIC PROGRAMS						
DL PROGRAMS		e	5,960	5,740	243,747 0	.00
CEPTIONAL PROGRAMS		11,211	9,904	9,033	281,847	25.14
CATIONAL PROGRAMS		e	7,334	4,665	281,847 0	.00
JLT PROGRAMS		e		0	0	.00
	TOTAL FTE					132.28
TERIALS, SUPPLIES, OPERATING CAPITA	L OUTLAY:		L DISTRICT	STATE	TOT SCHL COSTS	
KTBOOKS	<b></b>		256	N/A	2,500	
JIPMENT, COMPUTER HARDWARE AND SOFTW	ARE	e	260	N/A	0	
HER INSTRUCTION MATERIALS AND SUPPL	IES	404		N/A	53,392	
BRARY MEDIA MATERIALS		6		N/A	0	

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.