



# Miami-Dade County Public Schools

*giving our students the world*

## Superintendent of Schools

Dr. Jose L. Dotres

## Miami-Dade County School Board

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May 23, 2024

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-2023 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-2023. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2022 jiska 2023. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,  
Atentamente,  
Sensèman,

Dr. José L. Dotres  
Superintendent of Schools  
Superintendente de Escuelas  
Sipèentandan Lekòl yo

JLD:bjz  
L0890

Enclosure

*School Board Administration Building • 1450 N.E. 2<sup>nd</sup> Avenue • Miami, Florida 33132  
305-995-1000 • [www.dadeschools.net](http://www.dadeschools.net)*

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	270,315	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	897,119	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	234	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	1,167,668	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,350	6,696	5,740	549,028
OTHER INSTRUCTIONAL PERSONNEL*****	1,614	1,773	1,421	203,743
CONTRACTED INSTRUCTIONAL SERVICES	205	249	372	25,827
SCHOOL ADMINISTRATION	2,089	725	714	263,708
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	355	630	479	44,806
FOOD SERVICE	95	743	662	12,001
OPERATION AND MAINTENANCE OF PLANT	482	1,932	1,288	60,857
OTHER SCHOOL LEVEL SUPPORT SERVICES	61	182	329	7,698
TOTAL SCHOOL COST***	9,251	12,930	11,005	1,167,668

\*\*\$ 10,870 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,016	5,311	4,755	279,974	92.83
ESOL PROGRAMS	0	5,960	5,740	0	.00
EXCEPTIONAL PROGRAMS	8,060	9,904	9,033	269,054	33.38
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					126.21

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	20	256	N/A	2,500
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	260	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	335	117	N/A	42,306

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2022-2023 SCHOOL FINANCIAL REPORT  
 LOCATION: 7261 NAME: SCHOOL FOR ADVANCED STUDIES

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	244,270	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	810,679	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	211	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	1,055,160	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,094	6,696	5,740	619,839
OTHER INSTRUCTIONAL PERSONNEL*****	2,005	1,773	1,421	243,974
CONTRACTED INSTRUCTIONAL SERVICES	132	249	372	16,091
SCHOOL ADMINISTRATION	244	725	714	29,702
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	637	630	479	77,472
FOOD SERVICE	94	743	662	11,450
OPERATION AND MAINTENANCE OF PLANT	382	1,932	1,288	46,517
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	182	329	10,115
TOTAL SCHOOL COST***	8,671	12,930	11,005	1,055,160

\*\*\$ 10,109 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.  
 \*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.  
 \*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.  
 \*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.  
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.  
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,988	5,311	4,755	394,232	98.85
ESOL PROGRAMS	0	5,960	5,740	0	.00
EXCEPTIONAL PROGRAMS	9,878	9,904	9,033	225,607	22.84
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					121.69

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	48	256	N/A	5,847
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	260	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	589	117	N/A	71,625
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	231,875	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	769,543	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	200	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	1,001,618	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	3,326	6,696	5,740	421,656
OTHER INSTRUCTIONAL PERSONNEL*****	2,573	1,773	1,421	326,231
CONTRACTED INSTRUCTIONAL SERVICES	190	249	372	24,121
SCHOOL ADMINISTRATION	1,001	725	714	126,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	392	630	479	49,658
FOOD SERVICE	94	743	662	11,878
OPERATION AND MAINTENANCE OF PLANT	268	1,932	1,288	33,994
OTHER SCHOOL LEVEL SUPPORT SERVICES	56	182	329	7,134
TOTAL SCHOOL COST***	7,900	12,930	11,005	1,001,618

\*\*\$ 2,971 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.  
 \*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.  
 \*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.  
 \*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.  
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.  
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	2,388	5,311	4,755	231,948	97.13
ESOL PROGRAMS	0	5,960	5,740	0	.00
EXCEPTIONAL PROGRAMS	6,316	9,904	9,033	174,203	27.58
VOCATIONAL PROGRAMS	7,527	7,334	4,665	15,505	2.06
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					126.77

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	20	256	N/A	2,500
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	105	260	N/A	13,261
OTHER INSTRUCTION MATERIALS AND SUPPLIES	267	117	N/A	33,897
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	723,293	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	2,400,457	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	625	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	3,124,374	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,716	6,696	5,740	1,290,578
OTHER INSTRUCTIONAL PERSONNEL*****	2,144	1,773	1,421	586,834
CONTRACTED INSTRUCTIONAL SERVICES	334	249	372	91,481
SCHOOL ADMINISTRATION	2,527	725	714	691,380
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,042	630	479	285,241
FOOD SERVICE	99	743	662	27,049
OPERATION AND MAINTENANCE OF PLANT	465	1,932	1,288	127,244
OTHER SCHOOL LEVEL SUPPORT SERVICES	90	182	329	24,567
TOTAL SCHOOL COST***	11,417	12,930	11,005	3,124,374

\*\*\$ 7,065 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$218,026,372 OR \$896 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,062	5,311	4,755	602,187	196.66
ESOL PROGRAMS	0	5,960	5,740	0	.00
EXCEPTIONAL PROGRAMS	8,940	9,904	9,033	688,391	77.00
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					273.66

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	26	256	N/A	6,997
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	290	260	N/A	79,477
OTHER INSTRUCTION MATERIALS AND SUPPLIES	726	117	N/A	198,766

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	246,659	23.15%	980,366,879	23.15%	7,124,187,157	21.28%
STATE/LOCAL (EXCLUDES LOTTERY)	818,610	76.83%	3,253,303,483	76.83%	26,323,191,909	78.64%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	213	.02%	782,443	.02%	25,487,248	.08%
TOTAL REVENUES	1,065,482	100.00%	4,234,452,805	100.00%	33,472,866,314	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	3,974	6,696	5,740	525,594
OTHER INSTRUCTIONAL PERSONNEL*****	2,385	1,773	1,421	315,490
CONTRACTED INSTRUCTIONAL SERVICES	191	249	372	25,228
SCHOOL ADMINISTRATION	515	725	714	68,049
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	423	630	479	55,892
FOOD SERVICE	94	743	662	12,463
OPERATION AND MAINTENANCE OF PLANT	392	1,932	1,288	51,797
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	182	329	10,969
TOTAL SCHOOL COST***	8,057	12,930	11,005	1,065,482

\*\*\$ 1,085 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,362,982 FOR THE DISTRICT.  
 \*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.  
 \*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.  
 \*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.  
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.  
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ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	2,275	5,311	4,755	243,747	107.14
ESOL PROGRAMS	0	5,960	5,740	0	.00
EXCEPTIONAL PROGRAMS	11,211	9,904	9,033	281,847	25.14
VOCATIONAL PROGRAMS	0	7,334	4,665	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					132.28

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	19	256	N/A	2,500
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	0	260	N/A	0
OTHER INSTRUCTION MATERIALS AND SUPPLIES	404	117	N/A	53,392
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.